

	DATE	RECOMMENDED	NOT RECOMMENDED
DIVISION CHIEF:	_____	_____	_____
DEPARTMENT HEAD:	<u>3/11/19</u>	<u>[Signature]</u>	_____
HR CHIEF:	<u>3/19/19</u>	<u>[Signature]</u>	_____
BUDGET OFFICE:	<u>3/18/19</u>	<u>[Signature]</u> P	_____

DEPARTMENT: _____ TO BE EFFECTIVE: _____

ACTION	No. of Hours	ACTIVITY NO/ DESCRIPTION	TITLE	OCC CODE	PAY GRADE	PAY RANGE
Authorize	1,300	FRRS1F9-FRR006- <u>1901</u> 1901/SAMHSA / Safe and Healthy Neighborhoods	Part-Time Hours	Part-Time Hours		

FUNDING: Indicate funding for this change:
 Funds are available within current appropriations for this change: Yes No
 If NO, funds will be provided by: _____

JUSTIFICATION:
 Authorize part-time hours for a Program Director position to complete the scope of work as outlined in The Safe and Healthy Neighborhoods Project grant. The scope includes the following 1.) Education on the use of naloxone to first responders and community partners, 2.) Provides greater access to naloxone to first responders and identified community partners, 3.) Connects and refers persons with Opioid Use Disorder (OUD) to treatment and recovery services, and 4.) Provides reports on naloxone use, overdose events and develop surveillance and predictive analytics tools.

Reference TD/BT BT19-079 Council approval required? Yes No Date action required: _____

ACTION TAKEN BY MBRC:
APPROVED BY:
MAYOR'S BUDGET REVIEW COMMITTEE
DATE: MAR 25 2019
 AMENDMENTS: _____

SIGNATURES:

 Chief Administrative Officer

 MAYOR

 Comments: _____

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RECEIVED

MAR 18 2019

BUDGET DIVISION